

Portfolio Reports

Ward 14

Fochville

MONTHLY REPORT

PORTFOLIO: Human settlement and Land Development

MONTH: May 2024

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: Francois Hattingh

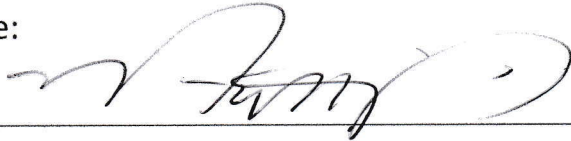
Still waiting for feedback from Merafong

➤ **New build houses and old houses been built on.**

- 1 *18,20,24 Denneweg, Fochville all been build on.
- 2 *93 Olienhout, Fochville building new garage
- 3 *House in vleiground in Olienhout, Fochville
- 4 *Corner of Ouhout and Olienhout, Fochville (Building)
- 5 *37 Wattel street, Fochville (Building)
- 6 *42 Keurboom, Fochville
- 7 *Cnr of Keurboom and Stinkhout, Fochville
- 8 *10 Tamboti street, Fochville
- 9 *11 Kiaat street, Fochville
- 10 *12 Dahlia Street, Fochville
- 11 * 11 Keurboom, Fochville
- 12 *5 Annemoon street, Fochville
- 13 *10 Malva Street, Fochville
- 14 *19 Disa laan, Fochville
- 15 *Villa Yvonne Complex Malva/Jacaranda, Fochville
- 16 *Across Froneman 8C Fochville
- 17 *Elmweg next to nr 9 Fochville
- 18 *Elmweg across nr 4 Fochville
- 19 * Annemoon 45 Fochville

- 20 *11 Jacaranda Street, Fochville
- 21 *Olienhout street net to Civic Centre
- 22 *Cnr Jacaranda and Peperkorrel street, Fochville
- 23 *65 Keurboom, Focville
- 24 * Cansa building, Pepperkorrel, Fochville

Signature:

A handwritten signature in black ink, appearing to be 'M. J. ...', written over a horizontal line.

Date:

02nd May 2024

WARD 14

REPORT 2024-05-02

PORTFOLIO: WATER AND ELECTRICITY

ELECTRICITY:

Street lights burning during the day

Electricity was off on Sunday 28 April for maintenance BY Eskom. No notifications was given to the residents

Protea lines needs to replaced

Wiehman's not going to do work ANY MORE!

WATER:

Smaller water leaks not fixed yet

A few reports of low water pressure

Engela van der Merwe

Engela van der Merwe

Monthly Report Ward 14: May

Portfolio -Road,storm water and Public Works.


Members responsible for the Portfolio: SIMON MATLALA.

The purpose of this report is to make sure that the people get their services delivered to them by the municipality.

- 1.Sycamore street no 4,14,21,25 very bad potholes need to be attended.
- 2.Corner Oliehout avenue and Froneman there is a leakage very bad need to be attended.
- 3.Corner Kareeboom and Hawthorn very bad potholes need to be attended.
- 4.Corner Keurboom and Denneveg street very bad potholes need to be attended.
- 5.Corner Keurboom and Bloekoms street very bad potholes need to be attended.
- 6.Ouhout street no 4 bad potholes need to be attended.

Please we need assistance and attention to this potholes they damage the cars please, it's a serious concern.

Signed: SIMON MATLALA.

A handwritten signature in black ink, appearing to read 'SIMON MATLALA', written in a stylized, cursive script.

PORTFOLIO : PUBLIC SAFETY

MONTH : Apr-24

MEMBER RESPONSIBLE FOR THIS PORTFOLIO : JC VAN DER MERWE

1.) ELECTRICAL CABLE FAULTS / THEFT :

09-Apr-24

TEST BOX THAT WAS REPLACED BY ELECTRICAL DEPARTMENT, WAS SET FANDILIZED AT 22H50 DURING THE HUGE STORM.

MR. JP VD MERWE INVESTIGATE AT 00H36 THAT THERE WAS A PROBLEM.

BEEN REPORTED ON THE CSF GROUP AND ASKED THAT WENZILE PATROL THE AREA FOR ANY FUTHER THEFT. THE NOTED BUT THE NEXT MORNING 30 METERS OF CABLE WAS STOLEN ON THEIR BEAT.

THE PROTEA FEEDER CABLE THEFT IN DU PREEZ STREET THAT CAUSE OUTAGE IN WARD 14. DURING THE NIGHT, SECURITY COMPANIES, PATROLLERS, SAPS, WARD COUNCILARS, COM - MUNNITY AND TEAM OF " WIIMAN ELECICAL " PATROL THE DARK WARD 14 AREA. WE THANK " WIIMAN ELECTRICAL " FOR THE " AMAZING JOB THEY DO TO RESTORE THE PROBLEMS IN " NO TIME " !

15-Apr-24

PROTEA FEEDER CABLE BLOWS AGAIN AT 2 PLACES, NO VANDALISM.

2.) BURGLARIES :

NO REPORTS RECEIVED IN OUR AREA THIS MONTH.

*- Elm street burglaries.
Hi-jacking Kerk/ Steynstr. 2ohoo*

3.) C.P.F.

01-Apr-24

PATROLLERS BUSY DOING FINGERPRITS.

SOON CPF WILL BE IN FULLY OPERATION TO ASSIST AND HELP COMBAT CRIME IN FOCHVILLE AS BEFORE.

4.) MISSING PERSONS AND PERSONS FOUND :

10-Apr-24

MISSING 2 YEAR OLD CHIL WAS REPORTED MISSING ON A FARM. ALL POSSIBLE IDDENTIES AS FAR AS FROM POTCH JOIN THE SEARCH. SHE WAS FOUND IN A MIELIE LAND ALIFE NEARLY 3 HOURS AFTER BEEN REPORTED. MANY THANKS TO ALL WHO HELPED. PROUD OF THE COMMUNITY.

12-Apr-24

A WOMAN WAS REPORTED MISSING AFTER SHE WENT FOR A WALK.

PHOTO BEEN CIRCULATED ON ALL COMMUNITY GROUPS. AFTER A HOUR INTENSIVE SEARCH, THE WOMAN WAS FOUND AT " DAVID NEL PARK " WITH SELF INFLICTED GUNSHOT WOUND TO THE HEAD.

14-Apr-24

FARMERS WERE ATTACKED ON THEIR FARM. SOS ON GROUPS MAKE ALL AWARE. PEOPLE BEEN STOPPED TO ROBBED THE FARMERS HOUSE IN TOWN. BY ALL ASSISTANCE THE CELLPHONE WAS AT DAWID NEL PARK ON THE ROUTE WERE THE ATTACKERS ESCAPED. AFTER ANOTHER HOUR OF SEARCHING, THE FARMERS WIFE WAS BEEN FOUND AT THE FARM, BEATEN BUT ALIFE.

DURING THIS SITUATION, NIC OF ER 24 HAVE A HEART ATTACK WHILE TREATING THE MAN. HE IS STABLE AND OUT OF HOSPITAL ATER A WEEK.

28-Apr-24

A AUTISTIC SON OF 9 YEARS WERE FOUND AT JAKARANDA GARAGE. 3 MINUTES AFTER THE POST ON THE COMMUNITY GROUPS WERE POST , THE SONS DOCTOR CALLED ME. HE WAS REUNITED WITH HIS PARETS, AFTER HE SLIPPED OUT OF THEIR HOME UNNOTICED.


JC VD MERWE

0828008668

WARD 14 COMMITTEE REPORT: LOCAL ECONOMIC DEVELOPMENT

02 May 2024

Status Quo is in the order of the day.

Mayor and MM not honoring IDP / Budget meeting with no new meeting date for public participations.

Otherwise, nothing to report.

Yours truly,

Jaco van der Merwe
LED: Ward 14 portfolio

Prepared by JP van der Merwe
Ward Committee member
083 494 1949 kumratau@gmail.com

MONTHLY REPORT

PORTFOLIO: Intergraded Environmental Management

MONTH: May 2024

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: Heidi Hattingh

Still waiting for feedback from Merafong

Rubbish dumped all over ward 14 .

Dustbin diggers continue to contribute to existing problem.

Some addresses where rubbish was observed:

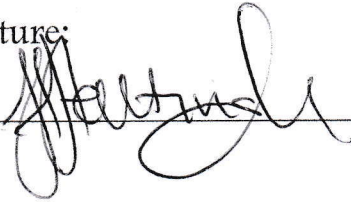
- ✓ All the fields in Tamboti street Fochville need to be cut.
- ✓ All the fields in Bloekom street Fochville need to be cut.
- ✓ Palm 9 Sidewalk grass needs to be cut.
- ✓ Building rubble in field in Dahlia Street.
- ✓ Next to Cansa building in pepperkorrel the building and garden rubble in the field.
- ✓ All open field in ward 14 need to be clean.
- ✓ Annemoon 5 Fochville, on side walk a lot of garden and building rubbish
- ✓ Malva street Fochville, a lot of rubbish
- ✓ Kiepersol 40 Fochville, a lot of building rubbish
- ✓ The field to town Losberg and Olienhout Fochville, a lot of rubbish
- ✓ Kiaat 11, 5 and 9 Fochville a lot of rubbish and building rubbish
- ✓ Veld opposite Olienhout 1, Fochville, a lot of rubbish both sides of road,
- ✓ Veld oppisit Karee 14,18,20 Fochville, a lot of rubbish
- ✓ Corner of Ouhout/Waterberry ,Fochville, a lot of rubbish
- ✓ Side walk corner of Olienhout and Ouhout, Fochville, a lot of rubbish.
- ✓ Dustbin diggers was caught with 2 dustbins that was stolen and one dustbin was claimed by owner. (Losberg)
- ✓ Froneman Fochville all the open fields in the street grass needs to be cut
- ✓ Corner of Olienhout and Foreman Fochville field needs to be cut.
- ✓ Kiepersol Fochville open fields needs to be cut resident are complaining of snakes in the long grass.
- ✓ Civic Centre at main gate field needs to be cut.
- ✓ Elmweg Fochville grass is growing in the street need to be cut.
- ✓ Jacaranda Fochville open fields grass needs to be cut.

Recommendation – Olienhout vlei area needs a TLB to clear road and sidewalks.

A lot of complaints was received about areas not been maintained.

Keurboom Lane, Ebbehout Road, Olienhout Avenue, Disa Avenue, Sycamore and Ouhout street where visibility is a concern for motorist. In Kiepersol the grass is growing in the street, in Losberg the grass is so long it is a fire danger.

Signature:

A handwritten signature in black ink, appearing to be 'M. H. H. H.', written over a horizontal line.

Date:

02nd May 2024

MONTHLY REPORT – WARD 14

PORTFOLIO: Finance

MONTH: May 2024

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: CWA NIEUWOUDT

Purpose

The purpose of the report is to submit a broad overview of the implementation of the 2023/2024 budget in accordance with the December 2023 Section 71 and 52 of the MFMA reports, and the financial state of the municipality for the month of December 2023 and Quarter 2 of the financial year ending 31 December 2023.

As previously reported, the municipality was supposed to submit this report by 31 January 2024, but failed to do so due to its inability to procure and implement a financial system, following the termination of the contract of the previous service provider.

This report is therefore only submitted as an academic exercise but provide some insights into the draft 2024/2025 budget published for public comment.

Background

As previously reported to the ward committee, municipal financial reports are required in accordance with the applicable legislation.

In terms of **Section 71(d)** of the MFMA, the accounting officer of a municipality must by no later than 10 working days after the end of each month submit to the mayor of the municipality and the relevant National and Provincial Treasury, a statement in the prescribed format on the state of the municipality's budget reflecting certain particulars for that month for the financial year up to the end of that month.

In terms of **section 72**, the accounting officer must submit a Mid-year Budget and Performance assessment report by 25 January.

In terms of **section 52** of the MFMA, the Mayor of the municipality must within 30 days of the end of each quarter submit a report to the council on the implementation of the budget and financial position of the municipality.

The above compliance reports must be made public in terms of **section 21A** of the Municipal Systems Act.

As the ward committee member responsible for the Finance portfolio, it is important that the municipal financial reports, in accordance with the mentioned legislation, be obtained to analyse and inform the ward councillor of any concerns to be addressed by council that may impact on service delivery in the ward in accordance with the Service Delivery and Budget Implementation Plan (SDBIP).

In terms of the provisions of section 21B of the Municipal Systems Act, a municipality must establish its own official website and place on the official website information required to be made public in terms of this act and the MFMA.

This report was obtained through a councillor as per the council agenda for an urgent meeting on 29 April 2024.

Discussion

The MFMA stipulates as follows regarding reporting monthly on a budget performance:

71. (1) The accounting officer of a municipality must by no later than 10 working days after the end of each

month submit to the mayor of the municipality and the relevant Provincial treasury a statement in the

prescribed format on the state of the municipality's budget reflecting the following particulars for that

month and for the financial year up to the end of that month:

(a) actual revenue, per revenue source;

(b) actual borrowings;

(c) actual expenditure, per vote;

(d) actual capital expenditure, per vote;

(e) the amount of any allocations received;

(f) actual expenditure on those allocations, excluding expenditure on— (i) its share of the local

government equitable share; and (ii) allocations exempted by the annual Division of Revenue Act from

compliance with this paragraph; and

(g) when necessary, an explanation of—

(i) any material variances from the municipality's projected revenue by source, and from the

municipality's expenditure projections per vote;

(ii) any material variances from the service delivery and budget implementation plan; and

(iii) any remedial or corrective steps taken or to be taken to ensure that projected revenue and expenditure remain within the municipality's approved budget.

The following is a brief summary of the report presented to Council.

Statement of Financial Performance: Budget Performance

Revenue

According to this report, Table C1, the original annual revenue budget was **R 2 248 908** for the 2023/2024 financial year and **R 2 558 087** after the **adjustment budget**.

The adjustment of revenue was mainly due to the increase in **Property rates** of R 75 224 000, **a decrease in service charges** by R14 591 000, an **increase in Grants** by R6 706 000 and **increase in other own revenue** of R241 847 000.

The year -to- date performance at midyear is reflected as follows:

The table below summarizes the planned and actual revenue as at 31 December 2023.

DESCRIPTION	TOTAL BUDGET (Original)	TOTAL BUDGET (Adjustment)	Planned Revenue	ACTUAL REVENUE	REVENUE%
			31 Dec 2023 YTD	31 Dec 2023 YTD	31 Dec 2023 YTD
Revenue	R2 248 908	R2 558 087	R1 243 530	R1 206 996	-3%

The actual revenue from Property Rates reflects a R108 089 000 or 31% positive variance which is considerable.

The under collection of service charges reflects R121 042 000 or - 26%, a clear indication that the credit control policy is not implemented. This is a serious concern and a clear indication that the budgeted collection rate in the draft 24/25 budget is unrealistic and did not consider the financial performance at mid-year.

Transfers and subsidies reflect a 100% variance or R 7 423 000 not received.

No reliance can however be placed on these reported figures due to the fact that the budget figures differ from the July 2023 report, first report of the 2023/2024 financial year, reported to council.

The original budget is reflected as **R 2 223 992** which differs from this report. Needless to say, all percentages reported will therefore be inaccurate. It should be clarified why there is a discrepancy in the revenue budget as originally approved by council.

Seeing that it is the first report of the new financial system, the accuracy of the figures should be verified. It should be noted that the budgeted services charges should be reconciled to the actual billing system of which billing was not done for months. It is uncertain whether the billing figures have been uploaded correctly.

The figures reported under item 35/2024, Midyear Budget and Performance Assessment, however reflects totally different figures. A total revenue figure of R228 441 729 or 8,93% of the budget is reported. It is clear that this figure reflects a monthly figure and not a 6 - month figure as at Mid-year, yet the report refers to a midyear report. There can be no reliance on this report.

Expenditure

The total budgeted expenditure is reflected as R 2 248 905 with an adjustment budget figure of R 2 547 211.

DESCRIPTION	TOTAL BUDGET (Original)	TOTAL BUDGET (Adjustment)	Planned Expenditure	ACTUAL Expenditure	Expenditure %
Expenditure			31/12/ 2023 YTD	31/12/2023 YTD	31/12/2023 YTD
	R 2 248 905	R 2 547 211	R 889 125	R682 281	-23%

Council has underspend by 23% which is not explained in the report. The is a considerable variance. It is indicated under paragraph 2.2.4 that the total operational expenditure for the period was R710 181 648.74. This figure does not correlate with the figures reported in the table

No reliance can however be placed on these reported figures due to the fact that the budget figures differ from the July 2023 report, first report of the 2023/2024 financial year, reported to council.

The Total expenditure budget was originally reported as **R1 618 337**(July 2023) compared to a figure of **R2 248 905, now reported**. These discrepancies need to be clarified.

Under item 35/2024, Midyear report, an expenditure figure of R 120 637 102 is reported as the expenditure at midyear. This is clearly not a 6-month expenditure figure. The report refers to an annexure which will be circulated but was not included. It is therefore not possible to verify these figures.

The Quarterly report ending December 2023 is just as confusing. Financial Performance (Table3) reflects variances of 90% on expenditure by vote and 0,8 % variance on revenue by vote, which is clearly incorrect.

No proper analysis can be done on these reports which are fatally incorrect.

It is indicated that the financial tables related to the mid-year report will be circulated separately. Without the consolidated tables, no analysis can be undertaken.

Recommendation

1. That it be noted that the documents required in terms of the Municipal Systems Act and Municipal Finance Management Act to be made public, were not made public as prescribed by legislation and this constitutes non-compliance and will result in an audit finding.
2. That it be noted the financial tables related to the mid-year report was not attached to the table and therefore no analysis can be undertaken
3. That it be noted that many discrepancies have been noted in the different reports and that no reliance can be placed on the reports.
4. It is suggested that the reports be referred back by council for correction and verification, before adoption.

SIGNATURE: *Original Signed*

CWA NIEUWOUDT

DATE:29/04/2024

MONTHLY REPORT – WARD 14

PORTFOLIO: Health and Social Development

Month: May 2024

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: A. J. BRITS

Report: Registration and Operations Update of Huis Kompas in Dahlia Street Fochville

Introduction: Huis Kompas, previously registered as a Non-Profit Organization (NPO) and operating as a Place of Safety, is undergoing registration processes to transition into a Child and Youth Care Centre. This transition is necessitated by regulatory requirements set forth by the Department of Social and Social Services.

Reasons for Transition: The decision to transition from a Place of Safety to a Child and Youth Care Centre is primarily driven by regulatory compliance. The Department of Social and Social Services mandates this transition, with no other impetus for closure cited beyond the altered requirements of the Department.

Operational Context: Facilities operating outside formal registration include individuals functioning as foster parents and place of safety parents. These caregivers currently oversee the care of up to 6 children without additional staffing or funding support.

Financial Support and Operational Capacity: Huis Kompas occasionally accommodates up to 8 children, with funding provided by Master Drilling. Despite the challenges posed by evolving regulatory standards, Master Drilling endeavours to meet these requirements to sustain the operational functionality of the home, ensuring its continued contribution as a valuable community resource.

Call to Action: In conjunction with operational updates, the social worker at Huis Kompas has expressed the need for potential foster parents or individuals interested in acting as a place of safety within the Ward to reach out for further information. Encouragement is extended to those interested in contacting the social worker directly to facilitate selection processes.

Conclusion: As Huis Kompas progresses through its regulatory transition and operational challenges, the commitment of stakeholders, such as Master Drilling, remains instrumental in sustaining its mission as a vital support system for vulnerable children within the community.

This report provides an overview of the current status and operational dynamics of Huis Kompas, highlighting both its regulatory compliance efforts and ongoing endeavours to fulfil its mandate effectively.

Incident Report: Young Boy Found Wandering in Losberg Avenue, Fochville

Introduction: On Sunday, April 28, 2024, at approximately 15:50, an alarming incident occurred in Losberg Avenue, Fochville. A young boy was discovered wandering alone in the vicinity, displaying signs of confusion and disorientation.

Details of the Incident: At the aforementioned time, a female passerby encountered the young boy wandering along Losberg Avenue. The boy appeared visibly lost and disoriented, indicating possible distress or confusion. Concerned for his well-being, the lady attempted to locate his parents by dialling several numbers stored on a mobile phone found in the possession of the boy. Unfortunately, her efforts to establish contact with the boy's parents proved unsuccessful.

Realising the urgency of the situation, the concerned citizen escorted the boy to Jacaranda Garage, where she provided him with water and sought assistance from other members of the community. Despite collaborative efforts, the boy's parents remained untraceable initially.

Subsequently, a community member who happened to be the boy's doctor identified him, facilitating the reunion with his parents. The circumstances surrounding how the boy came to be in the area remain undisclosed.

Conclusion and Recommendations: This incident underscores the importance of parental vigilance and community cooperation in ensuring the safety of children, particularly those with medical conditions that may exacerbate feelings of fear and vulnerability. Parents are reminded to remain vigilant at all times, especially when their children are prone to medical episodes that could potentially endanger their well-being.

Furthermore, this incident serves as a reminder for communities to foster a sense of collective responsibility towards the welfare of all individuals, particularly vulnerable members such as children. Timely intervention and cooperation among community members played a pivotal role in resolving the situation and reuniting the boy with his family.

In conclusion, while the specific circumstances surrounding the incident remain unclear, it serves as a poignant reminder of the importance of community solidarity and parental vigilance in safeguarding the well-being of children.

Report: Social Grants provided by the South African Government to all citizens that qualifies

The South African Social Security Agency (SASSA) provides South African social grants, including R350-00 SRD grants and foster child or child support grants. All citizens in need of social assistance can apply for a grant. If you qualify, you will receive government help every month. Receiving a social grant is your right as a citizen who needs help.

Care Dependency Grant

Child Support Grant

Disability Grant

Foster Child Grant

Older Persons Grant

Grant-In-Aid

Social Relief of Distress

Period of Social Relief of Distress (New Policy)

War Veterans Grant

I think it a good idea to report on this matter seeing that many of our ward and community might not be aware of the grants available by the Government.

Monthly Report – May 2024

Portfolio – Corporate Services

Member – Nadine Bouwer

- Health & Safety still a concern – We are approaching rain season, so the concern is even higher especially at the rate that we have electricity issues, the lack of PPE, proper equipment etc, I sincerely hope that this can be addressed and seen too as in general we are not well prepared – we have contactors at the moment with electricity however that can change very quickly and we do rely heavily on Municipality workers in general who do not have the means to perform many of their tasks
- Rand Water – No further feedback was received re the possible further water restrictions as a result of the account in arrears
- Residents very anxious re financial/billing system that is still not operational – Reports that it would have/should have been up and running at the end of March 2024 – No other feedback re this
- Staff @ Library require resources ie books, bathrooms in bad shape, apparently also not on permanent contracts, how can we get feedback re this and assist in restoring our Library to be better to help community

* How can we go about requesting / assisting with getting special grants for library to upgrade?
Provincial contact? How? Where? can we help.

NB

Jacoba van den Berg

April 2024

Sport

Some areas do have electricity.

There are some areas that still do not have electricity at the stadium.

Bathrooms are still a huge concern.

The Squash club had an issue with electricity and water. The electricity was sorted before there tournament started.

Library

Winter is coming and loadshedding again. There is still no alternative for the library for electricity when the lights go off at night. The library cannot operate when there is no electricity.

