MONTHLY REPORT PORTFOLIO: Human settlement and Land Development

MONTH: April 2026

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: Francois Hattingh

Re: Unfinished houses and illegal structures in ward 14.

According to building inspector notices were issued. Who is following up on this?

Any new info on Town House development by Remax in Olienhout Fochville.

Complaints have been received 02 Stinkhout Fochville. Alterations have been done at Olyf Gym due to new business. Some house on the list has been finished
There are no elements of happiness present in this portfolio.
The list will be revised and updated accordingly.

Francois Hattingh
14 April 2026

WARD 14

REPORT 2026/04/14

PORTFOLIO: WATER AND ELECTRICITY

ELECTRICITY

Background

This letter serves as a formal escalation following previous reports submitted regarding non-functional streetlights in ward 14

Despite multiple reports over several years, no corrective action has been taken and no meaningful feedback has been provided

Continued Service Delivery Failure

The ongoing failure to repair streetlights constitutes a breakdown in basic municipal service delivery, placing residents at continuous risk

This matter can no longer be regarded as a routine maintenance issue, but rather as prolonged neglect.

Municipalities are mandated to ensure the provision of services to communities in a sustainable manner and promote a safe and healthy environment.

We request the following

Inspection of all reported faulty streetlights in ward 14

A clear implementation plan with deadlines for repairs

WATER

Water losses due to non-maintenance represent both an environmental and financial crisis for the municipality. Addressing these losses will not only protect a vital resource but also improve the municipality's financial stability and service delivery to residents.

EvdMerwe

Engela van der Merwe

Wyk 14: Monthly Report:

Portfolio: Road, Storm water and public works.

Member Mr Simon Matlala

The purpose of this report is to make sure that the people get their services delivered to them by the municipality.

I would like to thank the municipality for filling the potholes to some of our street been reported I will appreciate if they can help me with also the following street which are in bad condition:

- Aster street whole street very bad potholes need attention.
- Disalaan and Anemoon right in the corner very bad potholes need attention.
- Anemoon and Stinkhout street right in the corner very bad potholes need attention.
- Anemoon and Jacaranda and the whole street of Jacaranda need attention.
- Ebbehout laan very bad potholes need attention.
- Olienhout street no 104 ,57,96 and 49 very bad potholes need urgent attention please 🙏
- Olienhout and Froneman street on the corner need attention very bad potholes.

Please 🙏 we need assistance with these potholes on our it's a serious problem that needs to be addressed.

Thanks for the following street municipality has attended::

SYCAMORE STREET

DALIA STREET

OUHOUT STREET

OLIENHOUT STREET number 77 and 136.

Thank you

Mr Simon MATLALA

LOCAL ECONOMIC DEVELOPMENT (LED) REPORT

Ward 14 – Merafong City Local Municipality

Reporting Date: 14 April 2026

Reporting Period: March 2026

Submitted by:

Jaco van der Merwe

1. Executive Summary

March 2026 reflects continued structural decline in service delivery within Ward 14, directly constraining Local Economic Development (LED). Persistent water instability linked to the Rand Water–Merafong dispute, combined with ongoing electricity infrastructure failures, continues to suppress economic activity, investor confidence, and household stability.

2. Water Services Impact

Water supply remains the single largest constraint to economic activity. Intermittent supply, low pressure, and extended outages continue to affect Fochville, Kokosi, Greenspark and Khotsong. Businesses reliant on water continue to incur additional operational costs, with some reporting temporary closures during outages.

3. Electricity and Infrastructure

Electricity supply remains unreliable at a local level despite national grid improvements. Infrastructure failures, delayed maintenance, and unresolved capacity constraints continue to affect residential and business areas. Streetlight failures further impact safety and reduce economic activity.

4. Business Climate

Business sentiment remains negative. There is no evidence of new investment in Ward 14 during March 2026. Existing businesses are operating in a risk-averse manner, with reduced expansion and increased cost containment.

5. Mining Sector Outlook (Mponeng Development)

Recent reports indicate that the Mponeng Gold Mine, located near Carletonville and operated by Harmony Gold, is planning a significant capital investment (reported approximately R7.9 billion) to extend the mine's lifespan towards 2040, with project commencement anticipated around 2026.

If confirmed, this represents a potential positive driver for regional economic stability, particularly in terms of employment, supplier opportunities, and secondary economic activity. However, the benefit to Ward 14 remains conditional on:

- Stability of municipal service delivery;
- Infrastructure reliability;
- Local procurement inclusion.

Without resolution of water and electricity constraints, the local economy may not fully benefit from this potential mining sector extension.

6. Key Risks to LED

- Ongoing Rand Water supply constraints
- Municipal financial instability
- Electricity infrastructure backlog
- Declining investor confidence
- Service delivery protests and social instability

7. Conclusion

As at 14 April 2026, Ward 14 remains in a constrained economic environment driven by service delivery failures. While the potential Mponeng expansion offers a longer-term stabilising factor for the regional economy, local LED outcomes remain dependent on urgent resolution of basic infrastructure failures.

14-4-26

Jaco van der Merwe
Ward 14

MONTHLY REPORT PORTFOLIO: Intergraded Environmental Management

MONTH: April 2026

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: Heidi Hattingh

We are still awaiting feedback from Merafong.

There is ongoing rubbish accumulation throughout Ward 14.

Sidewalk trees in Ward 14 have yet to be trimmed.

Thank you for the cutting of some open fields that was reported, really appreciated.

Still many open fields (grass) that need to be cut.

There is a stump growing on the road at 30 Kiepersol, Fochville, which requires removal. Kindly address this issue at your earliest convenience.

Thank you for cutting the tree at 36 Keurboom Fochville. AfriForum with cllr. Lindy will clean Dalha field in Fochville

Signature: Date: 14 April 2026

DRAFT ANNUAL BUDGETS MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF): 2026/27 TO 2028/2029 AS REQUIRED BY SECTION 16 OF THE MFMA

REPORT OF THE DEPARTMENT OF FINANCE

PURPOSE

To report to Council the 2026/27 Draft Annual Budgets Medium-Term and Expenditure Framework (MTREF) for approval as required by section 16 of the Municipal Finance Management Act.

BACKGROUND

In terms of the legislative process, the municipal council must at least 30 days before the start of the budget year consider approval of the annual budget.

The budget process is guided by all National Treasury Circulars including MFMA Circular 132.

FINANCIAL IMPLICATIONS

The Revenue and Expenditure Budgets are summarized as follows:

THE DRAFT MTREF 2026/27 BUDGET: MERAFONG LOCAL MUNICIPALITY

The total projected revenue for the 2026/2027 financial year amounts to **R3 046 471 084 (THREE BILLION, FORTY-SIX MILLION, FOUR HUNDRED AND SEVENTY ONE THOUSAND AND EIGHTY FOUR RANDS).**

The levying of Property rates, Electricity and sale of Water are the 3 main revenue contributors of the Municipality projected at R672 157 543, R525 022 941 and R567 651 809 respectively.

The total projected expenditure for the 2026/2027 financial year amounts to **R3 006 478 770 (THREE BILLION, SIX MILLION, FOUR HUNDRED AND SEVENTY EIGHT THOUSAND, SEVEN HUNDRED AND SEVENTY RAND)**. The provision for debt impairment (non-cash), Bulk purchases and employee related cost has a great contribution to the total expenditure.

The projected total Capital Budget amounts to **R157 845 001.00 (ONE HUNDRED AND FIFTY SEVEN MILLION, EIGHT HUNDREDS AND FORTY FIVE THOUSAND** which comprises of Grant allocations and a portion of own internal funding.

The summary of the operating and capital budgets are as follows:

OPERATING AND CAPITAL BUDGET EXPENDITURE	**2025/2026 Approved Adjusted budget**	**2026/2027 Draft budget**
TOTAL OPERATING REVENUE	R 2 795 430 308	R 3 046 471 084.00
TOTAL OPERATING EXPENDITURE	R 2 664 875 818	R 3 006 478 770.00
TOTAL CAPITAL EXPENDITURE	R192 423 884	R157 845 001.00
TOTAL OPEX AND CAPEX BUDGET	**R2 857 299 702**	**R3 164 323 771.00**

The overall increase in operating revenue is attributable to an increase in grant allocations and tariff increases. The operating expenditure increase is attributable to the annual increase that is linked to CPI, the increase in bulk Electricity and Water cost, SALGBC agreement in relation to employee cost.

The total grant allocations for Merafong Municipality in the 2026/2027 financial year which are in line with DORA are reflected below:

MUNICIPAL GRANTS			
Description	**2026/2027**	**2027/2028**	**2028/2029**
EQUITABLE SHARE	R344 823 000	R363 318 000	R369 945 000
MIG	R81 840 000	R90 942 000	R93 834 000
FMG	R2 900 000	R3 000 000	R3 000 000
EPWP	R1 749 000	Not yet gazetted	Not yet gazetted
WSIG	R30 000 000	R30 000 000	R35 000 000
LIBRARY GRANT	R24 700 000	R26 200 000	R 2 777 2000
INEP	R6 005 000	R16 723 000	R21 479 000
TOTAL	**R472 787 000**	**R530 183 000**	**R551 030 000**

***MIG**: Municipal Infrastructure Grant, **MWSIG**: Municipal Water Services Infrastructure Grant, **FMG**: Financial Management Grant, **INEP**: Integrated National Electrification Programme, **EPWP**: Expanded Public Works Programme

- The National Budget Speech was delivered on the 25th of February 2026. The National Division of Revenue Bill has been promulgated while the Provincial has not yet been promulgated.
- In his 2026 State of the Province Address, Gauteng Premier Panyaza Lesufi prioritized resolving critical water shortages following infrastructure explosions, combating the "Gauteng 13" crises (including crime, potholes, and electricity), and leveraging technology for service delivery.
- The estimates thereof for operational grants (excluding FMG) are based on the previous years' budget for outer years and the budget circular 132 issued by National Treasury.

PROPOSED TARIFF INCREASES

Proposed tariff increase on service charges are as follows:

Service	%
Property Rates	3.7%
Water Services	11.5%
Refuse Removal	3.7%
Sewerage	9%
Electricity	9.01%
Sundry Tariffs	6%

- An increase of 3.7% for Property Rates for all categories is proposed. During 2026/27 financial year, revenue from this component is subject to change pending the finalization of the supplementary valuation roll which will factor in latest market values.
- The increase in the provision of water and electricity services is affected by the increases that are approved by Rand Water Board and National Energy Regulator of South Africa (NERSA) for Eskom respectively. **An additional 0.5% has been effected on the increase of the tariff on sale of water.** This was imperative to ensure that the division doesn't operate at a deficit in so far as rendering of this service is concerned.
- The municipality made use of the National Treasury Cost Reflective Tariff Tool, but has also taken into account the Cost of Supply Study as prescribed by NERSA into determining.

MERAFONG CITY LOCAL MUNICIPALITY		
	CAPITAL PROJECTS 2026/27	
Project No.	**Project Description**	**2026/27 Proposed Budget**
	MUNICIPAL INFRASTRUCTURE GRANT (MIG)	
P620	PMU Operational Expenses	R4 092 000.00
P(788)	Merafong Solar Highmast Lights & Solar Streetlights (Khutsong Proper, Kokosi Ext 6)	R2 043 250.00
	Wedela Roads and Stormwater Alfred Kobi Street Khutsong Roads and Stormwater (Phase 8B)	R12 000 000.00 R7 000 000.00
P(773)	Khutsong North Water & Sewer Reticulation (Stage 4b)	R9 000 000.00
P(784)	Merafong Water and Sanitation Maintenance	R6 000 000.00
P(780)	Carletonville Cemetery Road Phase 2	R9 204 750.00
P(796)	Bulk Supply Line from Addata Reservoir	R10 000 000.00
	Khutsong Roads and Stormwater Phase 9	R5 000 000.00
	Khutsong Sports Stadium Ext 5	R10 000 000.00
P(776)	Upgrading of Kokosi Stadium	R4 000 000.00
P(783)	Merafong Roads and Stormwater Maintenance	R3 500 000.00
	TOTAL MIG ALLOCATION	**R81 840 000.00**
	INTEGRATED NATIONAL ELECTRIFICATION PROGRAM (INEP)	
	Khutsong South Ext 5&6	R412 425.00
	2 x 40 MVA 132/11kV Plover Substation	R5 592 576.00
	TOTAL INEP	**R6 005 001.00**
	WATER SERVICES INFRASTRUCTURE GRANT (WSIG)	
P777	Khutsong Waste Water treatment works	R3 000 000.00
	TOTAL WSIG	**R30 000 000.00**

SUBTOTAL		**R117 845 001.00**
	OWN FUNDED CAPTIAL PROJECTS	
PNEW	Smart Meters (Water)	6 500 000.00
PNEW	Smart Meters (Electrical)	6 500 000.00
PNEW	Town planning	2 500 000.00
PNEW	Roads and Stormwater	5 000 000.00
PNEW	Electrical services	2 500 000.00
PNEW	Public Safety	2 000 000.00
PNEW	Water and Sanitation	4 500 000.00
PNEW	Fleet Management	2 000 000.00
PNEW	Package Plant Water treatment works	6 000 000.00
PNEW	Community Services-	1 500 000.00
PNEW	Corporate Services	1 000 000.00
TOTAL OWN FUNDED		**40 000 000.00**
GRAND TOTAL		**R157 845 001.00**

BUDGET RELATED POLICIES

The following Draft budget related policies are attached to this document for approval by Council as part of the 2026/2027 budget–

Revenue Related Policies

- Tariff Policy comprises of :
  - ✓ Electricity
  - ✓ Water
  - ✓ Sanitation
  - ✓ Refuse Removal
  - ✓ Property Rates

- Credit Control & Debt Collection
- Sundry Tariffs

Budget related Policies

- Budget Implementation and Management Policy
- Indigent Policy
- Supply Chain Management
- Property Rates Policy
- Cash Management Policy
- Investment Policy
- Virement Policy
- Adjustment Budget Policy
- Borrowing Policy
- Funding and Reserves Policy
- Policy Relating to Long-Term Financial Planning
- Policy Relating to Management and Disposal of Assets
- Policy dealing with Infrastructure Investment and Capital Projects
- Cost containment policy
- Petty Cash Policy
- Donations policy
- Asset management policy
- UIFW Reduction Policy

POLICY IMPLICATIONS

Compliance to section 22 of the Municipal Finance Management Act (MFMA) entails that the budget must be submitted to National Treasury and the Provincial Treasury together with the quality certificate approved by the Accounting Officer.

LEGAL IMPLICATIONS

The budget test reveals a funded budget through the following assumptions:

Tariffs increases as reflected above which will continuously undergo cost recovery analysis and were determined by the following:

- Circular 128 ,129 and 132 that includes Macro-economic performance projections – CPI
- NERSA guidelines
- Rand Water Board guidelines
- Merafong City Local Municipality's Policies

Where tariff increases are above the projected inflation targets It is because tariffs could not be contained within the targeted inflation limits due to increased cost of the provision of services. Projected revenue collection to be at 60% of levied service with implementation of all revenue recover and protection strategies.

RISK IMPLICATIONS

Non-adherence to MFMA if council does not approve the budget timeously.

CHANGE MANAGEMENT IMPLICATIONS

Ensure compliance to MFMA and timely submission of final budget on schedule A, version 7.1 in line with Municipal Budget and Reporting Regulations

CONSIDERATION

That the Draft Capital and Operational Estimates for the 2026/2027 financial year be approved and that the Accounting Officer proceeds with the publication of the Draft Annual Budget as outlined in section 22 of the Municipal Finance Management Act 56 of 2003

RECOMMENDATION

It is recommended to Sec 80 that:

1. That the Draft budget for the medium-term revenue and expenditure framework (MTREF): 2026/27 to 2028/2029 as required by section 16 of the MFMA period attached as **Annexure A** of the report be approved.
2. That the Draft budget related policies and tariffs attached as **Annexure B** of the report be submitted for approval,

3. That Council take note of the MFMA budget circular 132 and Rand Water Proposed Tariff for 2026/27attached as **Annexure C and Annexure C1** respectively of the report
4. That it be noted the approved draft medium-term revenue and expenditure framework (MTREF): 2026/27 to 2028/2029 as required by section 16 of the MFMA will be submitted to National Treasury and the Provincial Treasury in terms of section 22 of the Municipal Finance Management Act after approval by the Council and the quality certificate that will be signed by the Accounting Officer as per **annexure D**
5. That the approved draft annual budget be published on the municipal website and public consultation process take place as prescribed.
6. That the draft procurement for 26/27 plan be approved as per **Annexure E**
7. That the budget funding plan for 26/27 be approved as per **Annexure F**

MONTHLY REPORT – WARD 14

PORTFOLIO: Finance

MONTH: April 2026

MEMBER RESPONSIBLE FOR THIS PORTFOLIO: CWA NIEUWOUDT

Purpose

The purpose of this report is to inform the ward committee of financial reports to be submitted to council since the previous ward meeting. Due to the number of reports and volumes of information, the reports will be attached but not discussed in detail. Any questions and clarities can be addressed during the meeting.

Background

The following reports have been received for the reporting period.

1. OPCA Report
2. Revenue Management Report – February 2026
3. Debt Write- off report
4. Rand Water proposed tariff increases, Circular
5. Draft MTREF Budget 2026/2027 and outer years

Discussion

1. **OPCA Plan 2024/25**

   Attached as **Annexure 1** is the 2024/2025 OPCA plan, indicating a total of **87 Audit findings** and the progress to date. As previously reported, the state of governance and oversight in the municipality is shocking. It is imperative that Council ensure that these plans be implemented and that monthly reports on the progress on corrections of the findings be reported to the section 80 committee and Council to ensure oversight and consequence management.

2. **Revenue Management Reports for February 2026 Annexure 2** is the mentioned report.

   The average collection rate for February was 56 % compared to 57% for January. The challenge however remains the accuracy of the data seeing that the billing figures cannot be correct due to the numerous billing challenges experienced by the community as confirmed by the AG report.

   According to the report, the collection rate for Fochville was 61% for February, compared to 84% for January 2026. This is a considerable drop in the collection rate. The collection rate for ward 14 is **reported as 20%** impacted by the mining areas dispute.

The challenge with meter readings and non-purchasing prepaid electricity meters remains a major challenge which is not addressed. This is the single biggest negative impact on the municipal finances, yet no implementation plan of action. Provision was made in the budget for the roll out of SMART meters. Despite the budget allocation, no progress is reported.

Credit control is still not done in the worse paying areas in Merafong which is a clear indication of the lack of political will to address the situation.

3. **Debt Write-off report**

Attached as Annexure 3 is the Debt Write-off report and breakdown of debt the finance department seek to be written off.

According to the report, the Municipality's debtors' books as at the end of February 2026 currently sits at a total of **R7.4 billion** that is owed to the municipality. Due to poor implementation of the Municipality's Credit Control and Debt Collection Policy the debtors' book has spiralled out of control. The Municipality's Debt Write off policy defines any debt that has had no activity for 24 consecutive months as bad debt.

A total of 6 165 accounts has been identified and analysed as having had no activity for the past 24 months and more and are inactive with no services connected or being billed for services. The 6 165 inactive represent a total amount of **R453,971,050.89** owed to the Municipality which cannot be recovered through credit control action as there are no services linked to these accounts.

The report however does not provide any detail on what credit control and debt collection actions have been taken on the respective accounts to recover the debt. A number of the accounts are business accounts and Institutions, e.g. Far West Rand Dolomitic Water Association (FWRDWA), which cannot be untraceable or unrecoverable. Surely in some instances a legal process could have been followed to recover the debt. It is highly questionable how council can even consider the writing off of almost **R454 million rand** without a detailed report clearly indicating the steps taken to date and the reasons for not being able to recover the debt. This report should be referred back to provide the relevant detail. Hiding behind the council policy is clearly an easy way out.

4. **Rand Water proposed tariff increases, Circular**

Attached as Annexure 4 is the Circular proposing a 10% increase in Rand Water tariffs for the new financial year, to be included in the new budget.

5. Draft MTREF Budget 2026/2027 and Outer Years

Attached as Annexures 5 and 6 is the Draft Budget item and annexure.

As correctly stated, the Draft budget must be tabled before 31 March of each year for proper comments and consultation. The budget must however be informed by the IDP and the IDP consultation process, which is not even mentioned in the report. It is therefore clear that the draft budget is an administrative exercise to comply with the legislated deadline. It is assumed that the IDP and Budget consultation process will still be undertaken.

The report is submitted to the ward committee to start a process of comments and inputs. It is however a fact that the Council has never before considered any inputs of the community.

The report also does not indicate the impact of the National budget and the GAUTENG PROVINCIAL GOVERNMENT SOCIO-ECONOMIC REVIEW AND OUTLOOK 2026 on the Merafong budget.

The state of the municipality overview lacks insight and detail, for example, it is stated that

> "*During 2026 financial year the mining sector in South Africa is projected to experience a slight decrease in production, with a focus on unlocking the full potential of the sector to boost government revenue and address infrastructure challenges which can have an impact on the municipality.*

The mining houses had one of its best years due to the high gold price, yet the municipality refers to a decrease. It is not indicated how the full potential will be unlocked to boost revenue and address infrastructure challenges. This is clearly just empty statements without any substance.

Detail on the Eskom Agreement, as pointed out in previous months is still not included. This will have a serious impact on the municipal finances and cash-flow. The reference to the Eskom Debt Relief Program does not make sense, seeing that the municipality already defaulted on this agreement.

The considerable increase in Revenue and Expenditure projections are unrealistic and not based on financial facts. The proposed Property Rates increase of 3.7 % on top of the higher property valuations are unrealistic and unaffordable. The impact will be a double-digit increase. It should be noted that the draft tariff policy document, an increase of 5% in property rates are indicated which is a contradiction.

The draft budget will have to be subjected to a rigorous public participation process. The inputs of National Treasury need to be obtained as part of the section 139 of the Constitution process.

Recommendations

1.That the following reports be noted:

1. OPCA Report
2. Revenue Management Report – February 2026
3. Debt Write- off report
4. Rand Water proposed tariff increases, Circular
5. Draft MTREF Budget 2026/2027 and outer years

2. That the concerns on the respective reports be noted and that the matters be followed up by the ward councilor for feedback to the ward committee where applicable.

3. That the IDP and Budget consultation process be communicated with the public in advance.

SIGNATURE: ***Original Signed***

CWA NIEUWOUDT **DATE:19/03/2026**

Ward 14 – Health and Social Report

Abraham Brits; 14 April 2026

During this reporting period, the following matters are brought to the attention of the Municipality:

1. New Billing System Challenges
The Merafong City Local Municipality has introduced a new billing system for monthly rates and taxes. While the online platform offers useful features that allow residents to track and monitor their accounts, there is a significant limitation.
Residents with more than one municipal account are currently unable to access multiple accounts using a single email address. Despite attempts to resolve this issue, no assistance or workable solution has been provided to date. This creates inconvenience and administrative difficulty for affected residents.

2. Property Valuation Concerns
The new valuation roll for property taxes has been made available. However, it has been observed that approximately 50% of the reviewed property valuations significantly exceed the generally accepted property industry norm of around 9% increases.
In several instances, increases as high as 89% have been noted. These excessive increases place an unreasonable financial burden on residents and require urgent review and clarification.

3. Health and Safety Risks – Unmaintained Vacant Stands
The ongoing issue of unmaintained vacant stands remains a serious concern. These areas are increasingly being used by unknown individuals for:

- Sleeping
- Illegal dumping and waste sorting
- Open defecation

This situation poses a clear **health and safety risk** to nearby residents and negatively impacts the quality of life in the community.

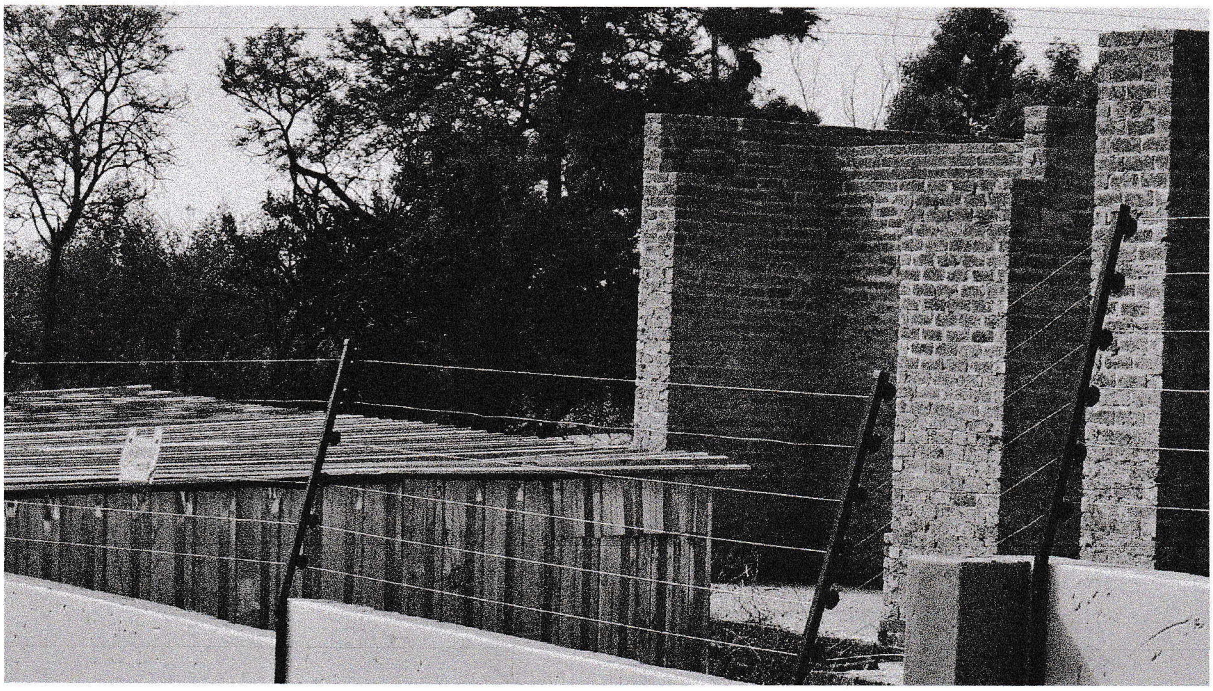
Case Example:
A concerned resident reported that a nearby incomplete building has been abandoned and is currently back on the market after the owner ran out of funds. The adjacent vacant stand remains unmaintained despite repeated assurances that the owner would be contacted to address the issue.
To date, no action has been taken.

The resident, who works from home, reports ongoing distress and fear due to the situation. This highlights the urgent need for enforcement of municipal by-laws regarding property maintenance.

Recommendation:

It is recommended that the Municipality:

- Provide technical support or system improvements for multi-account access on the billing platform
- Review and justify abnormal property valuation increases
- Enforce by-laws requiring property owners to maintain vacant stands
- Take immediate action where public health and safety are compromised



07/04/2026

Sports ground and Library

Stella de Beer

Sport:

- Some areas have electricity
- Bathrooms are still a huge concern and not user friendly
- Still waiting for the water problem to be fixed
- Security is a big issue as the fence is still down at the back and anyone can gain access into the area to vandalise it
- Kids are driving around with motorcycles recklessly in the vicinity of the sports grounds and security is allowing it
- Illegal dumping around the sports grounds is taking place because of members are coming from Kokosi and dump what ever they want to there and that is an easy way for illegal activities to take place in and around the area and it is opposite SAVF, and this is also an easy access to the SAVF
- The security at the gate if they are there is, giving access to anyone without completing a formal register to keep record on who is entering and exiting the area
- Lights are burning too long at the rugby fields, and this must be tested for summertime that the timer can go off earlier in the evenings

Library:

- There are two permanent workers in the library
- There are no new books that can be used
- Bathrooms are still a huge issue ass they do not look good, and this is not giving a good impression, and it is leaking and water going down the passages
- The building is an issue it's leaking when it rains and books can get rotten because of water damage
- The inside does not look good because of water damage and needs to be repainted
- A bigger space is needed as it is too small for books, shelves, students and readers
- No stationary for underprivileged kids that needs it when they come to the library
- Telephones in place
- Staff must undergo training if there is a fire in the library to make sure they use the right fire equipment

- Computers are outdated and the monitors are still the small monitors
- There are not any traces of an archive for old books, I would suggest that some of the offices not in use can be used for this purpose
- The library needs a revamp and new technology to assist learners in our town to make a difference in their daily lives and to make their work easier
- Staff must also undergo training for in a case of ambushing what to do and who to phone especially if there are learners in the library and how to protect them
- Security measures must be put in place for the staff and learners as safety comes first

Concerns:

- The civic centre must be painted outside and inside
- The security at the sports grounds is allowing a lot of people entering and does not care about that. Buildings get vandalised and the security does not report anything, copper pipes etc been stolen.
- People using the civic centre and they do not clean the areas clean up measurements must be implemented when people make use of the civic centre.
- Community is complaining that the library is offline and cannot take books out
- It is unfair that the community must pay for entering the stadium as the guard sometimes let members just go through and some must pay?